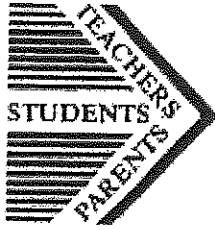


**Bathurst Public School P & C Association
Income & Expenditure Report
For the Year Ended
31 December 2013**

	2013	2012
	\$	\$
INCOME		
P & C Membership Fees	21	19
Donations Received	-	200
Sales - Clothing Pool	246	106
Sales - Uniform & Accessories	-	232
Fundraising - Stalls	6,651	4,137
Fundraising - Others	<u>4,701</u>	<u>5,856</u>
Total Income	<u>11,619</u>	<u>10,550</u>
 EXPENDITURE		
Advertising	-	43
Audit Fees	660	660
Bank Charges	50	50
Contributions to School	7,661	2,708
Fundraising Expenses - Other	4,841	5,734
Insurance	<u>821</u>	<u>810</u>
Total Expenditure	<u>14,034</u>	<u>10,005</u>
 OTHER INCOME		
Interest Received	<u>14</u>	<u>15</u>
	<u>14</u>	<u>15</u>
 OPERATING SURPLUS/ (DEFICIT)	 (2,401)	 560

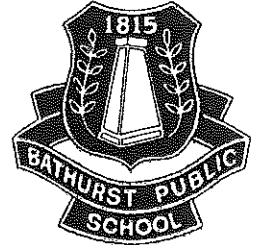
Bathurst Public School P & C Association
Balance Sheet
For the Year Ended
31 December 2013

	2013	2012
	\$	\$
ACCUMULATED FUNDS		
Accumulated Funds Carried Forward	4,349	3,789
Current year Surplus/ (Deficit)	<u>(2,401)</u>	<u>560</u>
TOTAL ACCUMULATED FUNDS	<u>1,948</u>	<u>4,349</u>
Represented by:		
CURRENT ASSETS		
Cheque Account WBC #15-1234	1,948	3,386
Cheque Account WBC #25-7135 (Environment Club)	<u>-</u>	<u>963</u>
	<u>1,948</u>	<u>4,349</u>
TOTAL ASSETS	<u>1,948</u>	<u>4,349</u>
NET ASSETS	<u>1,948</u>	<u>4,349</u>



A Rich
Past
A Rich
Future

BATHURST PUBLIC SCHOOL



Phone: 02 6331 3923
Fax: 02 6332 2305

George St
Bathurst 2795

Bathurst Public School 2014 Enrolment Ceiling Policy

At a meeting held with community representatives at the P&C meeting held in February 2014, a joint school community decision was made to continue to place enrolment ceilings on each class K-6 at Bathurst Public School for the 2014 school year.

This decision follows the guidelines set out in the DEC Enrolment Policy for Public Schools and the agreement regarding zoning implemented by the schools in the Bathurst Schools Group.

The ceiling would be the enrolment number in each class with a buffer for new local students who live within the Bathurst Public School drawing area.

The enrolment for each class for 2014:

- Kindergarten - 20 children in each class with a buffer of 1 student per class for new local students who live within the Bathurst Public School drawing area. Enrolments should not exceed 20 students as per the class size reduction program although 1 class has 21 children and the other 3 classes has 20 children as of 19/1/14.
- Year 1 - 21 children in each class with a buffer of 1 child per class for new local students who live within the Bathurst Public School drawing area. Enrolments should not exceed 22 in each year 1 class as per the class size reduction program. As of 19/2/14, one class has 21, one class has 20, one class has 22 and the year 1/2 has 22 children.
- Year 2 - 23 children in each class with a buffer of 1 child per class for new local students who live within the Bathurst Public School drawing area. Enrolments should not exceed 24 in each year 2 class as per the class size reduction program. One year 2 class has 25 children, one year 2 class has 24 children and the 1/2 class has 22 children as of 19/2/14.
- Year 3/4 - 29 children in each class with a buffer of 1 child per class for new local students who live within the Bathurst Public School drawing area. As of 19/2/14, 3

classes have 28 children and 1 class has 27 children. Class sizes should not exceed 30 children.

- Year 4/5 - 29 children in each class with a buffer of 1 child per class for new local students who live within the Bathurst Public School drawing area. As of 19/2/14, the 4/5 class has 28 children. Class sizes should not exceed 30 children.
- Year 5/6 - 29 children in each class with a buffer of 1 child per class for new local students who live within the Bathurst Public School drawing area. As of 19/2/14, all 3 classes have 29 children. Class sizes should not exceed 30 children.

These ceilings have been endorsed by our school community for the 2014 school year.

Kate White
Principal
19/2/14

Tony McBurney
P&C President